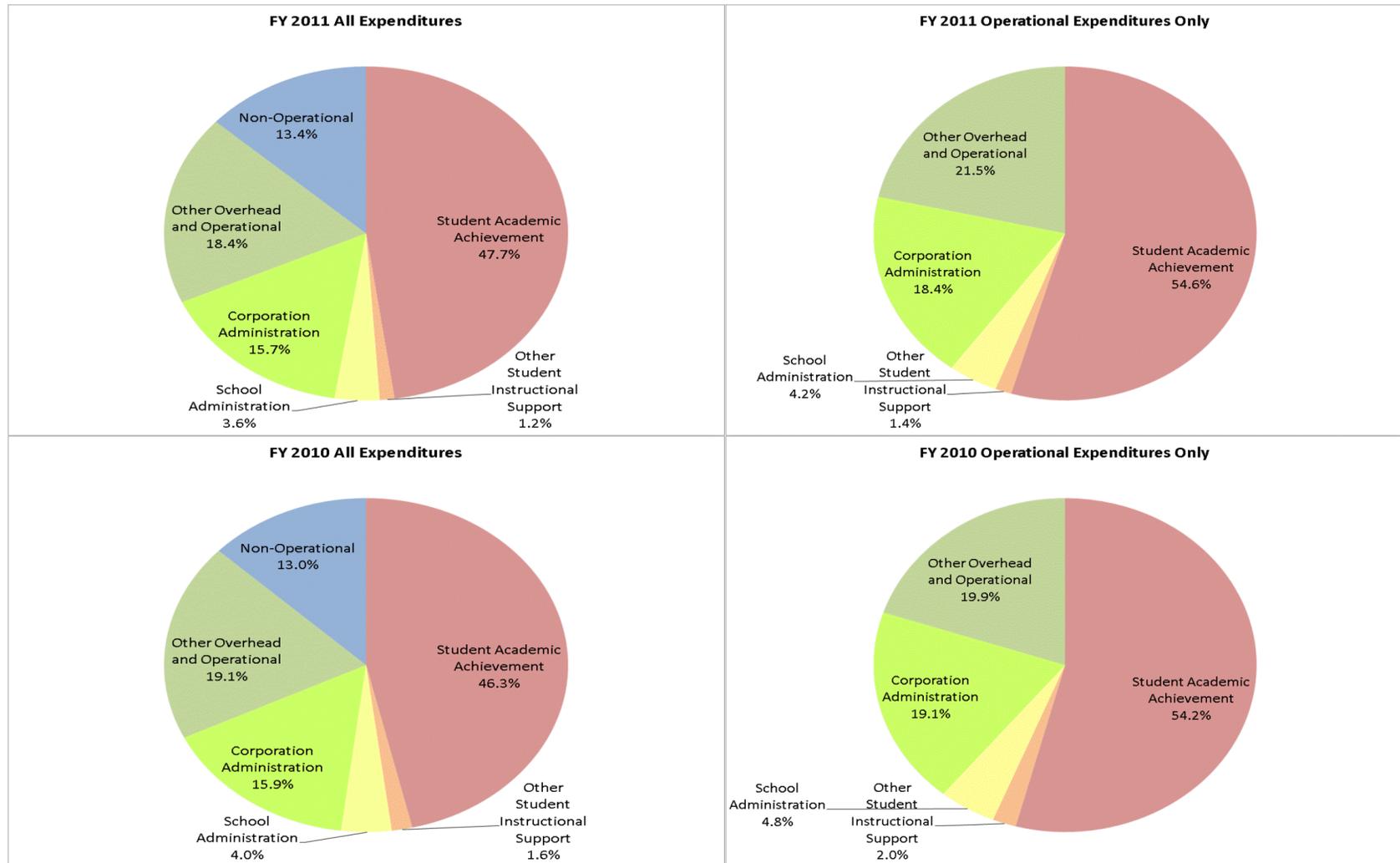


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Medora Community School Corp (3640)

Medora Community School Corp (3640)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$1,353,123	54.0%	\$1,570,259	54.4%	\$1,430,629	46.3%	\$1,451,667	47.7%
Student Instructional Support	\$235,766	9.4%	\$245,619	8.5%	\$174,991	5.7%	\$145,072	4.8%
Overhead and Operational	\$473,690	18.9%	\$657,875	22.8%	\$1,081,095	35.0%	\$1,038,209	34.1%
Nonoperational	\$443,437	17.7%	\$411,084	14.2%	\$402,041	13.0%	\$406,042	13.4%
Grand Total	\$2,506,016		\$2,884,837		\$3,088,756		\$3,040,990	

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)	63.4%	62.9%	52.0%	52.5%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Medora Community School Corp (3640)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten		\$19,286	\$2,801			-100%	-100%
	11100 Regular Programs; Elementary	\$468,105	\$494,164	\$572,583	\$567,620	21%	15%	-1%
	11300 Regular Programs; High School	\$535,004	\$594,270	\$645,702	\$670,794	25%	13%	4%
	12110 Gifted And Talented; Gifted and Talented		\$10,963	\$7,023	\$43,586		298%	> 500%
	12210 Mental Disabilities; Mild Mental Disabilities	\$5,096	\$50,767	\$74,839	\$66,652	> 500%	31%	-11%
	12350 Physical Impairment; Homebound				\$390			
	12810 Special Education Preschool			\$7,886				-100%
	14100 Summer School Programs; Elementary		\$636		\$136		-79%	
	14300 Summer School Programs; High School	\$1,934	\$302	\$92	\$231	-88%	-23%	150%
	16100 Remediation Testing	\$7,425	\$11,736			-100%	-100%	
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$11,543	\$24,000			-100%	-100%	
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participat	\$26,084	\$31,152	\$8,775	\$11,165	-57%	-64%	27%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Specia	\$24,068	\$26,098	\$21,200	\$29,773	24%	14%	40%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$469	\$15	\$320	\$490	4%	> 500%	53%
	22220 Library/Media Services; School Library	\$35,365	\$37,711	\$50,951	\$29,446	-17%	-22%	-42%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration			\$7,012	\$7,012			0%
	22370 Instruction, Related Technology; Hardware Maintenance and Support			\$1,061	\$840			-21%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$21,106	\$20,145	\$30,384	\$23,532	11%	17%	-23%
	26497 2007 Account Code - Teachers Retirement Fund	\$64,944	\$79,071					
Student Academic Achievement Total		\$1,201,144	\$1,400,316	\$1,430,629	\$1,451,667	21%	4%	1%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$23,866	\$14,301	\$31,135	\$20,159	-16%	41%	-35%
	21290 Guidance Services; Other Guidance Services	\$3,909	\$2,849	\$497	\$8,671	122%	204%	> 500%
	21340 Health Services; Nurse Services	\$2,700	\$2,800	\$2,960	\$2,960	10%	6%	0%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$17,391	\$22,969	\$16,305	\$4,005	-77%	-83%	-75%
	24100 Office of The Principal	\$157,628	\$170,644	\$124,094	\$109,278	-31%	-36%	-12%
	24900 Other Support Services, School Administration		\$805				-100%	
Student Instructional Support Total		\$205,494	\$214,368	\$174,991	\$145,072	-29%	-32%	-17%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$13,675	\$14,465	\$9,900	\$10,100	-26%	-30%	2%
	23150 Board of Education; Legal Services	\$1,884	\$838	\$5,862	\$2,712	44%	223%	-54%
	23190 Board of Education; Other Governing Body Services	\$5,055	\$6,113	\$4,965	\$7,779	54%	27%	57%
	23210 Executive Administration; Office of The Superintendent	\$122,355	\$152,110	\$181,887	\$162,449	33%	7%	-11%
	25196 Other Fiscal Services; Cash Change	\$110				-100%		
	25790 Personal Services; Other Professional Services			\$287,511	\$295,835			3%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$132,454	\$160,635	\$215,744	\$195,711	48%	22%	-9%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$14,595	\$28,057	\$44,869	\$73,027	400%	160%	63%
	26700 Operation and Maintenance of Plant Services; Insurance	\$22,986	\$58,686	\$37,733	\$39,503	72%	-33%	5%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant			\$16,372	\$11,993			-27%
	27100 Student Transportation; Vehicle Operation	\$49,287	\$52,726	\$72,340	\$86,229	75%	64%	19%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$22,534	\$28,121	\$38,729	\$21,307	-5%	-24%	-45%
	27400 Student Transportation; Purchase of School Buses		\$55,619	\$80,078			-100%	-100%
	27500 Student Transportation; Insurance on Buses	\$3,120				-100%		
	27700 Student Transportation; Contracted Transportation Services	\$1,800	\$282			-100%	-100%	
	31200 Food Services Operations; Food Preparation and Dispensing	\$50,267	\$62,047	\$85,107	\$131,565	162%	112%	55%
Overhead and Operational Total		\$440,122	\$619,700	\$1,081,095	\$1,038,209	136%	68%	-4%
Nonoperational								
	33990 Other Community Services; Other				\$186			
	43000 Facilities Acquisition and Construction; Professional Services	\$6,218				-100%		
	45100 Building Acquisition, Construction and Improvements	\$5,960	\$2,219	\$18,314	\$23,112	288%	> 500%	26%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$12,379		\$5,438	\$5,603	-55%		3%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$1,035	\$33,469	\$9,073	\$10,687	> 500%	-68%	18%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction		\$6,282				-100%	
	51100 Debt Services; Principal on Debt; Bonds		\$34,533	\$12,000	\$12,000		-65%	0%
	52100 Debt Services; Interest on Debt; Bonds			\$22,984	\$22,455			-2%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Medora Community School Corp (3640)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	52200 Debt Services; Interest on Debt; Temporary Loans		\$2,582	\$2,232			-100%	-100%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$417,845	\$332,000	\$179,618	\$167,340	-60%	-50%	-7%
	53150 Debt Services; Lease Rental; Buildings ; Interest			\$152,383	\$164,660			8%
Nonoperational Total		\$443,437	\$411,084	\$402,041	\$406,042	-8%	-1%	1%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$2,087	\$298					
	26492 2007 Account Code - Social Security	\$100,846	\$120,891					
	26493 2007 Account Code - Workmen's Compensation		\$754					
	26494 2007 Account Code - Group Insurance	\$111,406	\$113,300					
	26496 2007 Account Code - Unemployment Compensation	\$1,479						
	26498 2007 Account Code - Severance / Early Retirement Pay		\$4,127					
Prorated By Fund Total		\$215,819	\$239,370					